

**"BUDGET ORDINANCE OF THE CITY OF SALISBURY FOR THE FISCAL YEAR
BEGINNING JULY 1, 2001, AND ENDING JUNE 30, 2002.**

Be it ordained by the City Council of the City of Salisbury, North Carolina, as follows:

Section 1. Appropriations

That for the expense of the City Government and its activities for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the amounts in the following subsections, or so much of each as may be necessary, are hereby appropriated:

(1) That for said fiscal year there is hereby appropriated out of the GENERAL FUND the following:

City Council	\$	102,676
Management and Administration		697,591
Human Resources		593,532
Information Technologies		953,750
Finance		936,542
Purchasing		162,074
Community Development		981,910
Development Services		362,553
Office Buildings		307,143
Plaza		192,053
Police Services		1,512,030
Police Administration		387,513
Police Operations		4,073,149
Fire Department		3,475,178
Telecommunications		555,732
Traffic Operations		463,285
Street Lighting		307,000
Transportation		160,282
Engineering		1,194,875
Public Services - Administration		199,907
Streets		1,909,365
Cemetery		207,615
Waste Management		1,325,410
Landscape Operations		690,650
Hurley Park		95,908
Parks and Recreation		1,737,026
Fleet Management		788,862
Education		42,342
Debt Service		<u>889,249</u>
 TOTAL GENERAL FUND	 \$	 <u>25,305,202</u>

- (2) That for said fiscal year there is hereby appropriated out of the WATER AND SEWER FUND the following:

Water and Sewer Debt Service	\$ 4,120,900
Utilities Mgt. and Administration	2,552,102
Water Resources	732,002
Water and Sewer Maint and Const	2,389,103
Technical Services	521,056
Wastewater Treatment	1,488,808
Meter Services	476,341
Facilities Maintenance	<u>1,331,731</u>

TOTAL WATER AND SEWER FUND \$ 13,612,043

- (3) That for said fiscal year there is hereby appropriated out of the TRANSIT FUND for the purpose of operating Salisbury's Transit System, the sum of

\$ 581,407

- (4) That for said fiscal year there is hereby appropriated out of the GENERAL FUND CAPITAL RESERVE FUND for the purpose of purchasing equipment, the sum of

\$ 1,443,259

- (5) That for said fiscal year there is hereby appropriated out of the WATER AND SEWER CAPITAL RESERVE FUND for the purpose of purchasing equipment, the sum of

\$ 329,265

- (6) That for the 2001-02 Community Development Block Grant Entitlement there is hereby appropriated out of the SPECIAL REVENUE FUNDS for the purposes outlined within the grant, the sum of

\$ 516,000

- (7) That for the Rental Rehab Fund there is hereby appropriated out of the SPECIAL REVENUE FUNDS for the purposes of performing housing rehabilitation and downpayment assistance, the sum of

\$ 126,446

Section 2. Revenue Estimates

- (1) The City Council has and does estimate that the following revenues will be available during the fiscal year beginning July 1, 2001 and ending June 30, 2002

General Fund:

Taxes	\$ 14,677,869
Licenses and permits	520,580
Intergovernmental	5,809,096
Charges for services	1,648,405
Miscellaneous	1,068,252
Administrative charges	<u>1,581,000</u>
Total revenues	<u>\$ 25,305,202</u>

Water and Sewer Fund:	
Charges for services	\$ 13,098,533
Nonoperating revenues	<u>513,510</u>
Total revenues and other financing sources	<u>\$ 13,612,043</u>
Transit Fund:	
Charges for services	\$ 82,000
Intergovernmental revenues	320,465
Miscellaneous	12,000
Other financing sources	<u>166,942</u>
Total revenues and other financing sources	<u>\$ 581,407</u>
General Fund Capital Reserve Fund:	
Transfer from General Fund	\$ 1,413,259
Miscellaneous	<u>30,000</u>
Total revenues	<u>\$ 1,443,259</u>
Water and Sewer Capital Reserve Fund:	
Transfer from Water and Sewer Fund	\$ 304,265
Miscellaneous	<u>25,000</u>
Total revenues	<u>\$ 329,265</u>
Special Revenue Funds:	
Entitlement Fund	
Intergovernmental revenue	\$ 366,000
Miscellaneous	<u>150,000</u>
Total revenue	<u>\$ 516,000</u>
Rental Rehab:	
Miscellaneous	<u>\$ 126,446</u>
Total revenue	<u>\$ 126,446</u>

Section 3. Tax Levy

There is hereby levied the following rates of Ad Valorem Tax on each one hundred dollars (\$100.00) valuation of taxable property, as listed for taxes as of January 1, 2001 for the purpose of raising the revenue from current year's property tax, as set forth in the foregoing estimate of revenue, and in order to finance the foregoing appropriation, to wit:

General Fund:

(For the expense incident to the proper government of the City of Salisbury)

-- \$.60

Municipal Service District:

(To promote, encourage and assist in the revitalization and economic health and stability of the downtown area)

-- \$.16

The estimated Ad Valorem Tax income is based upon collection of the above Tax rates as applied to the valuation of \$1,884,427,434 for General Fund purposes.

Section 4. Appropriations hereinabove authorized and made shall have the amounts of the unearned portion of contracts at June 30, 2001 added to each appropriation as it applied in order to properly account for the payment against the fiscal year in which it is paid.

Section 5. The City Manager is hereby authorized to make any budget amendments as may be required within each fund as long as the total appropriation for each fund does not change and contingency funds are not utilized.

Section 6. The amount budgeted as Plaza Contingency Reserve for the Plaza if any shall be set aside in Fund Balance at year-end and added to the balance named as Designated for Plaza Capital Replacement.

Section 7. Copies of this ordinance shall be furnished to the City Finance Director, to be kept on file by him, for his direction in the disbursement of City funds.

Section 8. The following schedules and fees are hereby adopted and all references to these fees in the City Code of Ordinances are amended to reflect these new schedules and fees as appropriate:

	<u>Fee</u>
ADMINISTRATION	
Sale of Salisbury Code of Ordinances-hardback binder	\$60
Sale of Salisbury Code of Ordinances-softback binder	\$35
Sale of Salisbury City Council meeting recording	\$5/tape
LAND MANAGEMENT & DEVELOPMENT	
<i>Development Services</i>	
Standards Manual (includes zoning and subdivisions)	\$20
Permit for demolition	\$20
Permit for moving	\$20
Group Developments:	
Residential involving four or more units	\$200 +\$6/unit
Nonresidential	\$500
Irrigation Connections:	
3/4" Inside City Limits	\$212.50
1" Inside City Limits	\$287.50
3/4" Outside City Limits	\$250
1" Outside City Limits	\$325
Zoning Board of Adjustment:	
Administrative review	\$100
Appeals	\$100
Conditional uses (except \$10 for renewals of annual events)	\$150
Special exceptions	\$150
Variances	\$150

Zoning Fees:

Base fee of \$150 PLUS: (A) Level of change +\$30 - \$150
 (B) Size of property +\$0 - \$100 (C) Number of lots +0 - \$100
 (A) Level of change:

Level I: Residential - Single & Two-family

A-1 Agricultural (low density single family residential)
 R-20 Single family residential
 R-15 Single family residential
 R-8 Single family residential
 LR-6 Limited two family residential
 R-6 Two family residential
 SFC Single family conservation

Level II: Residential - Multi-family

R-6A Multi-family residential
 RD-A Residential Development "A"
 RD-B Residential Development "B"

Level III: Office Institutional & Related Classes

B-1 Office institutional
 LOI Limited office institutional
 PSP Public/semi-public
 CU College & University

Level IV: Commercial - Low & Medium Intensity

B-2 Retail business ("old" shopping center district)
 B-CS Convenience service business
 B-5 Central business (downtown)
 B-7 Limited business ("new" shopping center district)

Level V: Commercial - High Intensity

B-RT Retail trade
 B-4 Highway business
 B-6 General business

Level VI: Industrial

LLI Limited light industrial
 LLI-2 Limited light industrial-2
 M-1 Light industrial
 M-2 Heavy industrial

Fee for change request within the same level	Add \$30
Change from Level I to Level II	Add \$30
Change from Level I to Level III	Add \$60
Change from Level I to Level IV	Add \$90
Change from Level I to Level V	Add \$120
Change from Level I to Level VI	Add \$150
Change from Level II to Level III	Add \$30
Change from Level II to Level IV	Add \$60
Change from Level II to Level V	Add \$90
Change from Level II to Level VI	Add \$120
Change from Level III to Level IV	Add \$30
Change from Level III to Level V	Add \$60

	Fee
Change from Level III to Level VI	Add \$90
Change from Level IV to Level V	Add \$30
Change from Level IV to Level VI	Add \$60
Change from Level V to Level VI	Add \$30
Fee for downzoning request is also based on the change in levels as above	
(B) Size of property (in number of acres):	
Under one acre	\$0
1 - 4 acres	\$20
4 - 10 acres	\$40
10 - 20 acres	\$60
20 - 50 acres	\$80
More than 50 acres	\$100
(C) Number of lots:	
One lot	\$0
2 - 3 lots	\$20
4 - 6 lots	\$40
7 - 10 lots	\$60
11 - 20 lots	\$80
More than 20 lots	\$100
Overlay Districts	
For requested overlay district, includes	\$30
HA -- Historic; GD-A - General Development;	
HD - Higher Density Residential; MH - Mobile Home	
<i>Engineering/GIS</i>	
Street & alley closings filing fee	\$500
Exception plat	\$20
Minor plat	\$30 per lot
Preliminary plat	\$200 +\$10/lot
Xerox/blue prints:	
On paper up to 4 ft in length (E size sheet)	\$5
On mylar up to 4 ft in length	\$20
On vellum up to 4 ft in length	\$10
Of the 1200 ft scale city map	\$2
Of the 600 ft scale city map	\$10
Of the zoning map	\$25
Of pages from the zoning atlas	\$5
To overlay originals	\$5
Printed Maps	
Up to 11"x17" (ledger size)	\$1
34"x44" (E size sheet)	\$5
City Street Map	\$5
Media Charges	
3.5" 2HD diskette (1.4 MB)	\$2
CD-ROM (650 MB)	\$5

	Fee
POLICE	
Copies	\$0.10 per copy;
(No fee to victims of crime or traffic accidents for first copy	minimum of \$1;
of a report, but charged for any additional copies)	\$1 extra for mailing
Fingerprinting	\$10
Picket Permits	\$25
Pool Hall Permits	\$100
Taxi permits - one time only	\$15
Parking ticket - illegal parking	\$5
Parking ticket - overtime parking (more than 2 hours)	\$5
FIRE	
Reinspection (for violation correction)	\$30
Fireworks Stand-by	\$100
Firewatch Stand-by	\$100
Assembly Stand-by	\$25
Permits:	
Fireworks	\$130
Cutting and Welding (In non-approved areas)	\$25
Burning	\$35
HazMat Operations	\$100
HazMat Storage (as per Tier 11)	\$120
Tent Permits (Funeral Homes and tents less than 120 sq. ft. exempt)	\$40
Plans Review	\$25 +\$1 per 5,000 sq.
	ft.; \$30 max.
HazMat/Material Recovery	Actual Cost including
	equipment
Private Hydrant Testing/Maintenance	\$30 per unit
Tank Installation/Removal Inspection	\$50
Fire Flows	\$200
Copies of Reports (First report is free to victims)	\$0.10 per copy;
	minimum of \$1;
	\$1 extra for mailing
PUBLIC SERVICES	
<i>Traffic Operations Division</i>	
Repair of traffic control devices-materials	Actual cost +10% for
	handling
Repair of traffic control devices-labor	Hourly rate +fringe
	benefits
Repair of traffic control devices-use of bucket truck or paint machine	\$35/hour
Repair of traffic control devices-use of service truck or small equipment	\$9/hour
<i>Solid Waste</i>	
Collection in excess of 4 large pieces of furniture per week	\$10
Bagged trash exceeding 10 bags per week	\$5 per bag
Unbagged trash (non-yard waste)	\$5 per 40 gallon; by
	volume

	Fee
<i>Street Division</i>	
Cut & remove existing curb & other material	\$3 LF
Cut & remove existing sidewalk (up to 5 ft wide)	\$3 LF
6-inch x 18-inch concrete curb & gutter	\$6.50 LF
6-inch x 24-inch concrete curb & gutter	\$7 LF
6-inch x 30-inch concrete curb & gutter	\$8 LF
24-inch concrete valley gutter	\$6.50 LF
2 ft driveway lip only	\$8 LF
6-inch x 2 ft driveway lip with gutter	\$15 LF
6-inch x 5 ft driveway lip with gutter	\$20 LF
4-inch concrete sidewalk	\$16 SY
6-inch concrete driveway to include area behind driveway lip to back of sidewalk	\$17 SY
Miscellaneous concrete patch	\$75 CY
Miscellaneous asphalt patch	\$20 SY
Install storm drain on right-of-way (adjacent owner purchases pipe)	\$3 LF
Limbs and cuttings exceeding truck load of 1 1/2 tons by volume	\$75
<i>Cemetery</i>	
Burial-adult	\$550
Burial-infant	\$350
Disinterment	\$550
Interments - two--one grave-adult	\$600
Interments - two--one grave-infant	\$450
Interment - Crematory remains	\$325
Interment - Mausoleum	\$300
Interment - non-City registrations	\$125
Funeral processions entering cemetery after 4:00 P.M. weekdays	\$100
Funeral processions entering cemetery on weekends and holidays	\$200
Monument installation permit	\$20
Cemetery Lot Fee Schedule:	
Chestnut Hill - adult, City resident	\$500
Chestnut Hill - adult, non-City resident	\$700
Chestnut Hill - infant, City resident	\$275
Chestnut Hill - infant, non-City resident	\$325
Memorial Park - adult, City resident	\$500
Memorial Park - adult, non-City resident	\$700
Memorial Park - infant, City resident	\$275
Memorial Park - infant, non-City resident	\$325
Oakwood - adult, City resident	\$500
Oakwood Park - adult, non-City resident	\$700
Oakwood Park - infant, City resident	\$275
Oakwood Park - infant, non-City resident	\$325
<i>Fleet Management</i>	
Repair of Rowan Transit System Fleet and Trolley Fleet	Actual Cost
Repair of Hazardous Material Van - labor	\$30/hour
Repair of Hazardous Material Van - parts & sublet	Actual Cost
Repair of Hazardous Material Van - service call	\$25

	Fee
<i>Landscape</i>	
Nuisance abatement	Mobilization fee \$125 + \$50 for every hour or portion thereof
Cooperative tree planting on public right-of-way	Actual cost of tree
Temple Gazebo rental	\$100 security deposit; \$50 refundable
Hurley Park Gazebo rental	\$100 security deposit; \$50 refundable
Robertson Eastern Gateway	\$100 security deposit; \$50 refundable
Bell Tower	\$100 security deposit; \$50 refundable
<i>Transit</i>	
Individual Fares:	
Regular	\$0.60
Reduced (Handicapped & Senior Citizens)	\$0.50
Regular Zone	\$0.60
Reduced Zone	\$0.50
Transfers	\$0.10
40 Ride pass:	
Regular	\$20
Reduced	\$16
ADA Paratransit System (all fares)	\$2
PARKS & RECREATION	
<i>Civic Center</i>	
Multi-purpose room & kitchen - for first eight hours each day, after eight hours - \$75/hour:	
Non-profit organizations	\$350 +\$100 deposit
Non-profit organizations fund-raiser	\$450 +\$100 deposit
For profit organizations	\$700 +\$100 deposit
Multi-purpose room, small room & kitchen - for first eight hours each day, after eight hours: \$75/hour:	
Non-profit organizations	\$385 +\$100 deposit
Non-profit organizations fund-raiser	\$485 +\$100 deposit
For profit organizations	\$750 +\$100 deposit
Small meeting room only (per hour):	
Non-profit organizations	\$40 +\$25 deposit
Non-profit organizations fund-raiser	\$55 +\$25 deposit
For profit organizations	\$90 +\$25 deposit
<i>City Park</i>	
Arts & craft room:	
Non-profit function	\$30/first hr +\$15 each additional hr
For profit function	\$40/first hr +\$30 each additional hr
Multi-purpose room:	
Non-profit function	\$50/first hr +\$25 each additional hr
For profit function	\$75/first hr +\$50 each additional hr

	Fee
Meeting room:	
Non-profit function	\$30/first hr +\$15 each additional hr
For profit function	\$40/first hr +\$30 each additional hr
Hall Gym & Lincoln Pool	
Non-profit function	\$25/hr
For profit function	\$50/hr
Cannon Park Gazebo Rental (only available for groups 40 or less)	\$100 security deposit; \$50 refundable
Miller Center	
Arts & craft room:	
Non-profit function	\$20/first hr +\$10 each additional hr
For profit function	\$30/first hr +\$20 each additional hr
Multi-purpose room:	
Non-profit function	\$40/first hr +\$20 each additional hr
For profit function	\$60/first hr +\$40 each additional hr
Meeting room:	
Non-profit function	\$20/first hr +\$10 each additional hr
For profit function	\$30/first hr +\$20 each additional hr
Athletic Fields	
Flat rate rentals will generally apply; the Director has authority to negotiate rates for major (regional/national) co-sponsored events.	
Youth & Adult Softball/Baseball	
City resident	\$10/hr
Non-resident	\$15/hr
*Additional per hour charge for lights	\$25/hr
Tournament Fees (multiple teams/multiple games)	
1/2 day tournament (5 p.m. - 11 p.m.)	\$185
1 day (8 a.m. - 11 p.m.) includes 4 hours lighting	\$300
2 day	\$485
3 day	\$670
Non-refundable deposit of 50% of day rate or \$150	
Rate includes: 1 field/1 field prep (additional preps \$65 each)	
Soccer	
City resident	\$20/hr
Non-resident	\$30/hr
Tournament Fees (prep \$45)	
1/2 day tournament/1 field (8 a.m. - 1 p.m.) 5 hrs.	\$125
1 day tournament/1 field	\$250
No lights	

UTILITY ENGINEERING

Engineering, Consulting, and Technical Services	
Project Manager - Professional Engineer	\$100/hr
Civil Engineer	\$75/hr
Engineering Technician	\$50/hr
Construction Inspector	\$50/hr
Survey Field Crew (2 person)	\$75/hr
Clerical	\$25/hr
Set of Bid Documents, each	\$50
Utility Location Maps	
Paper Document	\$15
Digital Format	
Diskette, each	\$5
CD Disk, each	\$10
Xerox/blue prints:	
On paper up to 4 ft in length	\$5
On mylar up to 4 ft in length	\$20
On vellum up to 4 ft in length	\$10

TELECOMMUNICATIONS

Dispatch service:	
Cost per unit	\$10
Surcharge per radio for companies with less than 25 radios	\$4
Secure Conversation	\$5
Interconnect Service - Telephone	\$24
Interconnect Service - Telephone/Hark Number	\$25
One-time hook-up (per radio)	\$25
Pager System Usage Fee:	
Numeric or Alphanumeric	\$15
One time hookup charge	\$10
Alphamate terminal	\$15
If agency uses on PC to page with	\$7

FINANCE:

Accounts Receivable (30 days past-due)	1.5 % per month
Privilege License Gross Sales Schedule:	
Sales not exceeding \$10,000	\$25
More than \$10,000 and not more than \$20,000	\$30
More than \$20,000 and not more than \$30,000	\$45
More than \$30,000 and not more than \$40,000	\$60
More than \$40,000 and not more than \$50,000	\$75
More than \$50,000 and not more than \$60,000	\$90
More than \$60,000 and not more than \$70,000	\$105
More than \$70,000 and not more than \$80,000	\$120
More than \$80,000 and not more than \$90,000	\$135
More than \$90,000 and not more than \$100,000	\$150
More than \$100,000	

\$150 plus, per \$1,000 or
portion thereof in excess
of \$100,000 @ \$0.225
\$3,000

Maximum gross receipts cap other than those with a specific limit
All privilege licenses other than gross sales are calculated at maximum State allowed rate.

	<u>Fee</u>
OTHER FEES:	
Copy machine fee	\$0.10 per copy; minimum of \$1
Copy of reports/files	\$1 extra for mailing Actual cost of supplies and mailing, minimum of \$5

SCHEDULE A CASH DEPOSITS

Charges in Schedule A shall be as authorized by Chapter 25, Article II, Section 25-32, of the City Code.

- (a) Domestic consumer of water and/or dischargers of sewage \$100
Residential owner-occupants including single family townhouses and condominiums shall be exempted.
- (b) Commercial, industrial, and institutional recipients \$150
Local, state, and federal governments or agencies thereof shall be exempted.
- (c) Consumers with more than one account at the same location shall be required to make only one deposit if the customer has a good pay history. Commercial or industrial customers who operate multiple businesses under one corporate management shall be required to pay a deposit for each business or industry.
- (d) Deposits shall be returned at termination of service less any unpaid rates and charges.

SCHEDULE B METER INSTALLATION AND SEWER CONNECTION CHARGES

Charges in Schedule B shall be as authorized in Chapter 25, Article II, Section 25-33, of the City Code.

- (a) Three-fourths-inch water meter and tap and backflow prevention device \$425
- (b) One-inch water meter and tap and backflow prevention device \$575
- (c) Irrigation taps are one-half the cost of regular meter taps and not subject to any discounts.
- (d) Services larger than one inch, both inside and outside City shall be charged on the basis of labor, material, equipment and overhead costs at then prevailing or established rates. Master meter installations required for private water or sewer systems shall be charged on the basis of material costs at then prevailing or established rates (See Chapter 22, Article I, Section 22-2 City Code).
- (e) Four-inch sewer connections \$450
- (f) Sewer service larger than four-inch, both inside and outside City shall be charged on the basis of labor, materials, equipment and overhead costs at then prevailing or established rates (See Chapter 22, Article I, Section 22-2 City Code).
- (g) Reconnection fee for non-payment during business hours \$20
Reconnection fee for non-payment after business hours \$75
- (h) Turn on or off during business hours; shall be applied to utility bill if not prepaid \$30
Turn on or off after hours; shall be applied to utility bill if not prepaid \$75
- (i) Testing meter if delivered to city facilities (per test) \$7
- (j) Field testing of meters: First test is free and each additional test within twelve months \$25
- (k) Unauthorized use of fire protection system \$100
- (l) Fire protection system testing (per test) \$50
- (m) Meter reinstallation charge (per meter) \$25
- (u) Water or sewer connection inspection fee (per connection) \$20
- (o) Should a property owner replace an existing service line with a larger one, the charges scheduled above will apply in full.

- (p) Payment of lump sum charges or charges based on estimated costs, as above, is a prerequisite to issuance of a building permit pursuant to Section 7-65 of the City code. Overpayments made as a result of overestimating costs will be reimbursed, and underpayments will be invoiced to the developer by the City.
- (q) The City's charge for a returned check or debit, as authorized in Section 25-34, shall be twenty dollars (\$20). This amount shall be applied to current utility bill, along with amount of the unpaid check.
- (r) Lateral transfer fee \$450
- (s) Direct debit credit \$1/Month
- (t) Recycling fee \$1.44/Month
- (u) Rowan County landfill fee
- (1) Residential (per unit) \$2.96/Month
- (2) Commercial (per unit) \$5.53/Month
- (3) Container (per cubic yard) \$5.05/Month
- (v) Waste collection fee
- (1) Commercial (per unit) \$8/Month
- (2) Container (per container) \$10/Month

SCHEDULE C WATER SERVICE CHARGES

Charges in Schedule C shall be authorized by Chapter 25, Article II, Section 25-35, of the City Code, effective July 1, 2001.

Monthly Water Rates:

Minimum charge per meter size	3/4" =	\$3.56
	1" =	\$5.06
	1-1/2" =	\$7.56
	2" =	\$10.56
	3" =	\$20.06
	4" =	\$34.06
	6" =	\$65.06
	8" =	\$122.56
	10" =	\$168.27

Volume charge per 100 cubic feet:

Raw water	\$0.38
Finished, potable water	\$2.08

SCHEDULE D WATER SERVICE CHARGES FOR BULK RATE

Charges in Schedule D shall be as authorized by Chapter 26, Article II, Section 26-23 of the City Code.

- (a) Nongovernmental customers may receive water in bulk lots at the central fire station. Such purchases, which shall be made at the business office, shall be conditioned upon an advance payment of one hundred dollars (\$100.00) per twenty-five thousand (25,000) gallon increment and shall be limited to a maximum of one-hundred thousand (100,000) gallons during any thirty (30) day period.
- (b) Subject to the provisions of Sections 26-7 and 26-8, nongovernmental customers may purchase water directly from fire hydrants or other water outlets. Meters, however, will be placed on hydrants to allow accurate measurement for billing purposes. Arrangements shall be made with the utilities and fire departments at least one week in advance to ensure availability and scheduling of equipment and manpower, all subject to applicable provisions of Schedules C and D, and an advance payment of one hundred dollars (\$100.00).

**SCHEDULE E
SEWER SERVICE CHARGES**

Charges in Schedule E shall be as authorized by Chapter 25, Article II, Section 25-37, of the City Code, effective July 1, 2001.

Monthly Sewer Rates:

(1) Minimum charge per meter size	3/4" =	\$3.89
	1" =	\$5.63
	1-1/2" =	\$8.53
	2" =	\$12.01
	3" =	\$23.03
	4" =	\$39.27
	6" =	\$75.23
	8" =	\$141.93
	10" =	\$196.38
Volume charge per 100 cubic feet		\$2.61

**SCHEDULE F
SEWER SURCHARGE**

Surcharges shall be as authorized by Chapter 25, Article II, Section 25-38 of the City Code Sewer Surcharge Rates.

- (a) For Chemical Oxygen Demand (COD) in excess of six hundred (600.0) mg/l, the surcharge shall be at the rate of ninety-four dollars and twenty-four cents (\$94.24) per one thousand pounds.
- (b) For Total Suspended Solids (TSS) in excess of three hundred (300.0) mg/l, the surcharge shall be at the rate of one-hundred ninety-two dollars and twenty-four cents (\$192.24) per one thousand pounds.
- (c) For Total Kjeldahl Nitrogen (TKN) in excess of forty (40.0) mg/l, the surcharge shall be at the rate of fourteen hundred and one dollars and forty-nine cents (\$1,401.49) per one thousand pounds.
- (d) Contract haulers of wastewater discharging at City treatment facilities will be assessed a charge of twenty-eight dollars (\$28.00) per two-thousand gallon load discharged, as defined in Chapter 25, Article II, Section 25-38.

**SCHEDULE H
ACREAGE CHARGE**

Charges shall be as authorized in Chapter 25, Article II, and Section 25-40, of City Code.

- (a) Schedule H charges are repealed.

**SCHEDULE J
FRONTAGE CHARGES**

Charges in Schedule J shall be authorized by Chapter 25, Article V, Section 25-106 of the City Code.

- (a) The City shall collect eight dollars and fifty cents (\$8.50) per front foot for sewer connections and six dollars and fifty cents (\$6.50) per front foot for water connections.

Section 9. That this ordinance shall be effective upon its passage."